



**Department of Energy**  
Richland Operations Office  
P.O. Box 550  
Richland, Washington 99352

03-FMD-0184

MAR 31 2003

Mr. L. T. Ashjian, President  
and Chief Executive Officer  
Hanford Environmental Health Foundation  
Richland, Washington 99352

Dear Mr. Ashjian:

CONTRACT NO. DE-AC06-98RL13686 - TRANSMITTAL OF MODIFICATION A058 AND  
DISTRIBUTION OF OBLIGATION REPORT FOR HEHF

Transmitted herewith is the subject modification A058, and distribution of obligation  
report. If you have any questions, please contact me, or your staff may contact John B. Sellards,  
RL Financial Management Division, at (509) 373-0664.

Sincerely,

  
P. E. Rasmussen  
Contracting Officer

FMD:JBS

Attachments:

1. Modification A058
2. Obligation Report for HEHF

<b>AMENDMENT OF SOLICITATION/MODIFICATION OF CONTRACT</b>			1. CONTRACT ID CODE	PAGE 1 OF 9 PAGES
2. AMENDMENT/MODIFICATION NO. A058	3. EFFECTIVE DATE See Block 16C	4. REQUISITION/PURCHASE REQ. NO. 03RL13686.006	5. PROJECT NO. (If applicable)	
6. ISSUED BY U.S. Department of Energy Richland Operations Office P.O. Box 550 Richland, Washington 99352		7. ADMINISTERED BY (If other than Item 6)		
8. NAME AND ADDRESS OF CONTRACTOR (No., street, city, county, state and zip code) Hanford Environmental Health Foundation P.O. Box 100 Richland, Benton, Washington 99352		9A. AMENDMENT OF SOLICITATION NO.		
		9B. DATED (SEE ITEM 11)		
		10A. MODIFICATION OF CONTRACT/ ORDER NO. DE-AC06-98RL13686		
CODE		10B. DATED (SEE ITEM 13) 07/15/98		

11. THIS ITEM ONLY APPLIES TO AMENDMENTS OF SOLICITATIONS

The above numbered solicitation is amended as set forth in Item 14. The hour and date specified for receipt of Offers ☐ is extended, ☐ is not extended.

Offers must acknowledge receipt of this amendment prior to the hour and date specified in the solicitation or as amended, by one of the following methods:

(a) By completing Items 8 and 15, and returning \_\_\_\_\_ copies of the amendment, (b) By acknowledging receipt of this amendment on each copy of the offer submitted; or (c) By separate letter or telegram which includes a reference to the solicitation and amendment numbers. FAILURE OF YOUR ACKNOWLEDGMENT TO BE RECEIVED AT THE PLACE DESIGNATED FOR THE RECEIPT OF OFFERS PRIOR TO THE HOUR AND DATE SPECIFIED MAY RESULT IN REJECTION OF YOUR OFFER. If by virtue of this amendment you desire to change an offer already submitted, such change may be made by telegram or letter, provided each telegram or letter makes reference to the solicitation and this amendment, and is received prior to the opening hour and date specified.

12. ACCOUNTING AND APPROPRIATION DATA (If required)

See #14 Below

13. THIS ITEM APPLIES ONLY TO MODIFICATIONS OF CONTRACTS/ORDERS, IT MODIFIES THE CONTRACT/ORDER NO. AS DESCRIBED IN ITEM 14.

(X)	A. THIS CHANGE ORDER IS ISSUED PURSUANT TO: (Specify authority) THE CHANGES SET FORTH IN ITEM 14 ARE MADE IN THE CONTRACT ORDER NO. IN ITEM 10A.
X	B. THE ABOVE NUMBERED CONTRACT/ORDER IS MODIFIED TO REFLECT THE ADMINISTRATIVE CHANGES (such as changes in paying office, appropriation date, etc.) SET FORTH IN ITEM 14, PURSUANT TO THE AUTHORITY OF FAR 43.103(b).
	C. THIS SUPPLEMENTAL AGREEMENT IS ENTERED INTO PURSUANT TO AUTHORITY OF:
	D. OTHER (Specify type of modification and authority)

E. IMPORTANT: Contractor ☒ is not, ☐ is required to sign this document and return \_\_\_\_\_ copies to the issuing office.

14. DESCRIPTION OF AMENDMENT/MODIFICATION (Organized by UCF section headings, including solicitation/contract subject matter where feasible.)  
OBLIGATION NOTICE NO. 43

The total funds obligated is changed from \$50,969,929.12 to \$55,921,112.12, an increase of \$4,951,183.00. Page B-2 of the contract is deleted and replaced by the attached page.

Except as provided herein, all terms and conditions of the document referenced in Item 9A or 10A, as heretofore changed, remains unchanged and in full force and effect.

15A. NAME AND TITLE OF SIGNER (Type or print)		16A. NAME AND TITLE OF CONTRACTING OFFICER (Type or print) Peter E. Rasmussen	
15B. CONTRACTOR/OFFEROR (Signature of person authorized to sign)	15C. DATE SIGNED	16B. UNITED STATES OF AMERICA (Signature of Contracting Officer)	16C. DATE SIGNED 3/31/03

B.1 Occupational Medical Services

This is a cost reimbursement performance based service contract for Occupational Medical Services for the U. S. Department of Energy's Hanford Site. The Contractor shall furnish all personnel, facilities, equipment, material, supplies, and services (except as expressly set forth in this contract as furnished by the Government) and otherwise do all things necessary for, or incident to, performing in an efficient and effective manner all work set forth in Section C, *Statement of Work*.

B.2 Obligation of Funds

The total amount of funds presently obligated by the Government under this contract is \$55,921,112.12. This amount may be increased or decreased in accordance with FAR 52.232-22, *Limitation of Funds* (Apr 1984), referenced in Section I.1, *Clauses Incorporated by Reference*.

B.3 Period of Performance

The period of performance for the work specified in Section C, *Statement of Work*, of this contract shall commence on October 1, 1998, and continue through September 30, 2003, unless terminated sooner as provided for in other provisions of this contract. The Transition Period shall commence on the date of award of the contract and continue through September 30, 1998.

B.4 Estimated Cost and Fee

- a. The estimated cost (includes total available fee) for this contract is as follows:

Table B-1 Estimated Cost and Fee (in thousands)					
Fiscal Year	FY 1999	FY 2000	FY 2001	FY 2002 <sup>(*)</sup>	FY 2003 <sup>(*)</sup>
Estimated Cost	\$8,601	\$8,440	\$8,688	\$9,035	\$9,397
Base Fee	\$344	\$338	\$347	\$361	\$376
Performance Fee	\$516	\$506	\$521	\$542	\$564
Total Available Fee	\$860	\$844	\$868	\$903	\$940
Total Cost and Fee	\$9,461	\$9,284	\$9,556	\$9,938	\$10,337

\* Option

- b. The estimated cost for the Transition Period (not to exceed 60 days) is \$28,952. There will be no fee paid for this transition period.

**FINAL**

**HANFORD ENVIRONMENTAL HEALTH**

Contract ID: **RL13686**

**AMENDMENT OF SOLICITATION/MODIFICATION OF CONTRACT**

The obligation effected by this obligation notice is chargeable to the following appropriations available to DOE:

<b>Operating Expenses</b>	<b><u>Fin Plan RL</u></b>	<b><u>Fin Plan RV</u></b>	<b><u>Grand Total</u></b>
89X0242.91	\$4,907,083.00	\$0.00	<b><i>\$4,907,083.00</i></b>
89X0243.91	\$44,100.00	\$0.00	<b><i>\$44,100.00</i></b>
Subtotal - Operating Expenses	<u>\$4,951,183.00</u>	<u>\$0.00</u>	<b><i><u>\$4,951,183.00</u></i></b>
<b><i>TOTAL OBLIGATIONS</i></b>	<b><i><u>\$4,951,183.00</u></i></b>	<b><i><u>\$0.00</u></i></b>	<b><i><u>\$4,951,183.00</u></i></b>

The attached schedule identifies FY 2003 Obligation Authority.


Funds must be controlled within specific limitations required by law and/or at levels directed by the DOE contracting officer. Except as noted below, this document identifies the funding levels with corresponding Budget and Reporting (B&R) numbers and, for construction line items, the Budget Reference number that cannot be exceeded. Costs plus commitments at each control point shall not exceed total budget authority (BA) available (Prior year uncosted and current fiscal year obligations) AND must be related to DOE authorized work scope. The following B&R numbers have funding ceilings at a lower level as indicated below:

<b>ACTIVITY</b>	<b>B&amp;R NUMBER</b>	<b>FUNDING CONTROL POINT</b>
Work for other fed. agencies	400000000	By each individual work order from requesting entity.
Work for commercial entities	600000000 650000000	By each individual work order from requesting entity.
Inter-DOE work orders	820101000	By each individual work order from requesting entity.

Note: For modifications with a net change of \$0.00, the modification reflects changes in distribution.

U.S. DEPARTMENT OF ENERGY  
Procurement Request-AuthorizationFormerly PR-799A  
(Previous editions are obsolete)

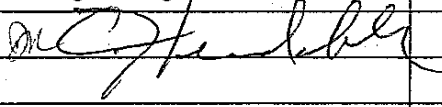
## INITIAL PADS DATA ENTRY INFORMATION

1. Awarding Office U.S. Department of Energy Richland Operations Office		2. Initiating Office Budget Division	
3. PRA Number 03RL13686.006		4. Change/Correction in Process? <input type="checkbox"/> Yes <input type="checkbox"/> No	
5. Description of Work/Purpose of Assistance Incremental Funding			
Has List of Sources Been Attached? <input type="checkbox"/> Yes <input type="checkbox"/> No			
6. Awardee Name HEHF		7. Address P.O. Box 100 Richland, Washington 99352	
6a. Division			
8. Government Share \$4,951,183.00	9. Awardee Share	10. Total \$4,951,183.00	
11. Total Funds This PR: \$4,951,183.00			
12. Name - Project Manager/Initiator John B. Sellards	13. Signature 	14. Date 3/31/03	15. Office Code
		16. Telephone Number 373-0664	

## GENERAL AWARD INFORMATION

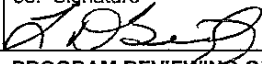
17. Acquisition <input type="checkbox"/> Advisory & Assistance Services <input type="checkbox"/> A/E Services <input type="checkbox"/> Construction		<input type="checkbox"/> Research & Development <input type="checkbox"/> Supplies		<input type="checkbox"/> Support Services <input type="checkbox"/> Other		18. Financial Assistance <input type="checkbox"/> Cooperative Agreement <input type="checkbox"/> Grant	
19. Product/Service Code (Applies to Acquisition only)				20. CFDA (Applies to Assistance Only)			
21. Master BIN				22. Desired Award Date			
23. Unsolicited Proposal Number				24. Project Number			

## FUNDS COMMITTED

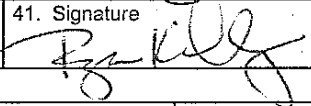
25. Approp. Symbol	26. B&R No.	27. Dollar Amt.	28. Obj. Class	29. ADS/TTP	30. AFP	31. Program Budget/Official's Signature** 	32. CFA
See	Attached						

33. From Continuation Sheet		34. Project Period	
35. Total Funds This PRA Are These Annual Funds? <input type="checkbox"/> Yes <input type="checkbox"/> No		36. Budget Period (Applies to Assistance Awards Only)	

CERTIFYING OFFICIAL: I Herby Certify That the Funds Cited in Item 35 Are Available.

37. Name and Title Laurette Beitz, FMD	38. Signature 	39. Date 3/31/03
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## PROGRAM REVIEWING OFFICIAL

40. Name and Title Ryan M. Kilbury, SSD	41. Signature 	42. Date 3-31-03
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43. For Initiating Office/Local Office Use	
44. Type of Procurement Action (TPA) Code	45. Negotiator Code

46. Security. Will employees require security clearances for performance of this procurement? If Yes, attach DOE F 5634.2, (05-94) "Contract Security Classification Specification." <input type="checkbox"/> Yes <input type="checkbox"/> No	
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47. Energy Policy Act. Is this procurement subject to the Energy Policy Act of 1992 (EPACT); i.e., will it directly satisfy an EPACT requirement or objective? <input type="checkbox"/> Yes <input type="checkbox"/> No If yes, does it involve either a research and development program or a demonstration of a commercial application? <input type="checkbox"/> Yes <input type="checkbox"/> No If yes, see the Notice related to this item. Amount of EPACT funding	
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Note: \*\*We Herby Certify That Funds Cited Are Proper For This Procurement and In Compliance With Applicable Appropriations Acts and Fiscal Law.

Distribute 5 copies to: Contracting Office (White), Data Entry Control Point (Blue), Controller (Pink), Initiating Office (Green), and Office of Small and Disadvantaged Business Utilization (Goldenrod).

DOE F 4200.40  
(10-02)  
(All Other Editions Are Obsolete)

U.S. DEPARTMENT OF ENERGY  
INDIVIDUAL PROCUREMENT ACTION REPORT (IPAR)

ADD/CHANGE/DELETE ☒ Add

☐ Change

☐ Delete

PROCUREMENT ACTIONS

1. AWARD BIN <i>DE-ACR6-98RL13686</i>		2. MOD NUMBER <i>A058</i>		3. KIND OF AWARD	
4. CONTRACTOR NAME <i>HEHF</i>		5. DIVISION		6. VENDOR ID	
7. MASTER BIN		8. DUNS NO.		9. CONTRACTOR TIN	
10. COMMON PARENT NAME		11. COMMON PARENT TIN			
12. STATE		13. CITY		14. COUNTY	
15. ZIP CODE		16. CONG. DIST.			
17. COUNTRY		18. COUNTRY CITY		19. E-GOVT	
20. TOB CODE		21. TYPE AWARD			
22. R & D <input type="checkbox"/> Yes <input type="checkbox"/> No		23. HISPANIC INST <input type="checkbox"/> Yes <input type="checkbox"/> No		24. OSTI DEL	
25. GOVT PROPERTY		26. COG FED AGCY		27. COG DOE OFF	
28. ADMIN DELEG OFF		29. ADMIN DELEG DATE		30. TECH REP NAME	
31. SR INVESTIGATOR					
32. DIRECTED AWARD <input type="checkbox"/> Yes <input type="checkbox"/> No		33. EPA PRODUCT		34. EPA REC MAT	
35. SB SUBCON PLAN <input type="checkbox"/> Yes <input type="checkbox"/> No					
36. PRODUCT SERV		37. NAIC		38. PERF BASED <input type="checkbox"/> Yes <input type="checkbox"/> No	
39. COMM ITEM <input type="checkbox"/> Yes <input type="checkbox"/> No		40. SUPP SERV <input type="checkbox"/> Yes <input type="checkbox"/> No		41. SAFETY & HEALTH <input type="checkbox"/> Yes <input type="checkbox"/> No	
42. LABOR STAT		43. BUNDLING ROMT <input type="checkbox"/> Yes <input type="checkbox"/> No		44. MAC FAIR OPPORT	
45. TRADE COUNTRY		46. WOMAN OWNED <input type="checkbox"/> Yes <input type="checkbox"/> No		47. VET OWNED SB	
48. HUBZONE SBC <input type="checkbox"/> Yes <input type="checkbox"/> No		49. HUBZONE PGM		50. SDB PGM	
51. HUBZONE PCT DIF		52. SDB PCT DIF		53. OTHER PREF PGM	
54. SB DEMO PGM <input type="checkbox"/> Yes <input type="checkbox"/> No		55. EMERG SB <input type="checkbox"/> Yes <input type="checkbox"/> No		56. EMERG SB RES <input type="checkbox"/> Yes <input type="checkbox"/> No	
57. SIZE SB					
58. OTHER AGENCY		59. FA DODAAC		60. FA REAS PURCH	
61. FA COMM ITEM		62. FA CLING COH <input type="checkbox"/> Yes <input type="checkbox"/> No			
63. AWARD DATE <i>3/31/03</i>		64. EFFECTIVE DATE		65. COMPLETION DATE	
66. DESCRIPTION OF WORK <i>Funding Modification</i>					
67. EPACT <i>No</i>		68. EPACT AMT		69. SPECIALIST	
70. CONTR OFF CODE		71. AWARD STATUS		72. RETIREMENT DATE	
73. CICA <i>2</i>		74. SOL PROC <i>B</i>		75. COMP EXM AUTH	
76. SYNOPSIS <i>1</i>		77. OFFERORS <i>B</i>		78. EXT COMPETED <i>A</i>	
79. GOVT SHARE <i>See Attached</i>		80. AWARDDEE SHARE <i>See Attached</i>		81. TOTAL VALUE <i>See Attached</i>	
82. B & R CODE <i>See Attached</i>		83. B & R DOLLARS <i>See Attached</i>			

OFFICE USE FIELDS

84. DATE \_\_\_\_\_ 85. DOLLARS \_\_\_\_\_ 86. MISCELLANEOUS \_\_\_\_\_ 87. INTERNAL OFF USE \_\_\_\_\_  
88. TEXT \_\_\_\_\_ 89. TRANSFERRED TO OFFICE \_\_\_\_\_

See Handbook for the Preparation of the Individual Procurement Action Report

RBS463FA

HANFORD ENVIRONMENTAL HEALTH FOUNDATION

Contract: RL13686

## U.S. Department of Energy

Richland Operations Office

Contractor Cost Ceiling and Obligation Notice - Backup

Approved Funding Program Plan

Mod Num: A058 FY: 2003

FINAL

03-03-31

1 of 6

Fin Plan      RL      Fund Type      3Y      Appropriation      89X0224.93

----- CY OBLIGATION AUTHORITY -----

Program Task	OPI	Local Project	Order	RL Task	Prior Year Uncosted	Previous Months	Change	Revised	Total Obligation	Estimated Uncosted
BNR Code	400480000									
	0386									
Budget Ref										
				0000	.00	46,400.00	.00	46,400.00	46,400.00	46,400.00
Total Program Task:					.00	46,400.00	.00	46,400.00	46,400.00	46,400.00
Total Budget Ref:					.00	46,400.00	.00	46,400.00	46,400.00	46,400.00
Total BNR:	400480000				.00	46,400.00	.00	46,400.00	46,400.00	46,400.00
Total BNR Control:	400000000				.00	46,400.00	.00	46,400.00	46,400.00	46,400.00
Total Program:	40				.00	46,400.00	.00	46,400.00	46,400.00	46,400.00
Total Fund Type:	3Y				.00	46,400.00	.00	46,400.00	46,400.00	46,400.00

RBS463FA

HANFORD ENVIRONMENTAL HEALTH FOUNDATION

Contract: RL13686

## U.S. Department of Energy

Richland Operations Office

Contractor Cost Ceiling and Obligation Notice - Backup

Approved Funding Program Plan

Mod Num: A058 FY: 2003

FINAL

03-03-31

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Fin Plan	RL	Fund Type	TE	Appropriation	89X0242.91					
----- CY OBLIGATION AUTHORITY -----										
Program Task	OPI	Local Project	Order	RL Task	Prior Year Uncosted	Previous Months	Change	Revised	Total Obligation	Estimated Uncosted
BNR Code	820201000			Budget Ref						
	RL9F			FDH1	97,503.50	2,816,500.00	3,252,815.00	6,069,315.00	6,166,818.50	6,166,818.50
				100% of estimated 8202 activity.						
	RL9B			BH11	82,787.23	264,000.00	226,000.00	490,000.00	572,787.23	572,787.23
				100% of estimated 8202 activity.						
	RL9L			LMH1	490,196.66	675,000.00	884,047.00	1,559,047.00	2,049,243.66	2,049,243.66
				100% of estimated 8202 activity.						
	RLD0			PNL1	570,094.26	1,350,000.00	492,346.00	1,842,346.00	2,412,440.26	2,412,440.26
				100% of estimated 8202 activity.						
Total Program Task:					1,240,581.65	5,105,500.00	4,855,208.00	9,960,708.00	11,201,289.65	11,201,289.65
Total Budget Ref:					1,240,581.65	5,105,500.00	4,855,208.00	9,960,708.00	11,201,289.65	11,201,289.65
Total BNR:	820201000				1,240,581.65	5,105,500.00	4,855,208.00	9,960,708.00	11,201,289.65	11,201,289.65
Total BNR Control:	820200000				1,240,581.65	5,105,500.00	4,855,208.00	9,960,708.00	11,201,289.65	11,201,289.65
Total Program:	82				1,240,581.65	5,105,500.00	4,855,208.00	9,960,708.00	11,201,289.65	11,201,289.65
BNR Code	EW02J1390			Budget Ref						
ADSRSS01				DIRE	11,339.34	1,320,625.00	46,875.00	1,367,500.00	1,378,839.34	1,378,839.34
				funds are obligated for normal direct funded activities.						
ADSRSS01				0000	2,282.29	6,300.00	5,000.00	11,300.00	13,582.29	13,582.29
				funds are obligated for support to Washington Department of Ecology employees						
Total Program Task:	ADSRSS01				13,621.63	1,326,925.00	51,875.00	1,378,800.00	1,392,421.63	1,392,421.63



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HANFORD ENVIRONMENTAL HEALTH FOUNDATION

Contract: RL13686

## U.S. Department of Energy

Richland Operations Office

Contractor Cost Ceiling and Obligation Notice - Backup

Approved Funding Program Plan

Mod Num: A058 FY: 2003

FINAL

03-03-31

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Fin Plan	RL	Fund Type	TE	Appropriation	89X0242.91				
					----- CY OBLIGATION AUTHORITY -----				
Program Task	OPI	Local Project Order	RL Task	Prior Year Uncosted	Previous Months	Change	Revised	Total Obligation	Estimated Uncosted
Total Budget Ref:				13,621.63	1,326,925.00	51,875.00	1,378,800.00	1,392,421.63	1,392,421.63
Total BNR:	EW02J1390			13,621.63	1,326,925.00	51,875.00	1,378,800.00	1,392,421.63	1,392,421.63
Total BNR Control:	EW0200000			13,621.63	1,326,925.00	51,875.00	1,378,800.00	1,392,421.63	1,392,421.63
BNR Code	EW1001206		Budget Ref						
ADSRL1000PD			RPH3	.00	145,000.00	.00	145,000.00	145,000.00	145,000.00
ADSRL1000PD			1Q21	39,819.77	-39,819.77	.00	-39,819.77	.00	.00
ADSRL1000PD			RPH2	131,908.05	-131,908.05	.00	-131,908.05	.00	.00
Total Program Task:	ADSRL1000PD			171,727.82	-26,727.82	.00	-26,727.82	145,000.00	145,000.00
Total Budget Ref:				171,727.82	-26,727.82	.00	-26,727.82	145,000.00	145,000.00
Total BNR:	EW1001206			171,727.82	-26,727.82	.00	-26,727.82	145,000.00	145,000.00
BNR Code	EW1001209		Budget Ref						
ADSRL1000SS			RG00	2,092.17	.00	.00	.00	2,092.17	2,092.17
ADSRL1000SS			0000	.00	.00	.00	.00	.00	.00
Total Program Task:	ADSRL1000SS			2,092.17	.00	.00	.00	2,092.17	2,092.17
Total Budget Ref:				2,092.17	.00	.00	.00	2,092.17	2,092.17
Total BNR:	EW1001209			2,092.17	.00	.00	.00	2,092.17	2,092.17
Total BNR Control:	EW1000000			173,819.99	-26,727.82	.00	-26,727.82	147,092.17	147,092.17
Total Program:	EW			187,441.62	1,300,197.18	51,875.00	1,352,072.18	1,539,513.80	1,539,513.80
BNR Code	YN0100000		Budget Ref						
			GOCO	.00	.00	.00	.00	.00	.00
			NV01	3,944.55	-3,944.55	.00	-3,944.55	.00	.00
Total Program Task:				3,944.55	-3,944.55	.00	-3,944.55	.00	.00
Total Budget Ref:				3,944.55	-3,944.55	.00	-3,944.55	.00	.00
Total BNR:	YN0100000			3,944.55	-3,944.55	.00	-3,944.55	.00	.00
Total BNR Control:	YN0000000			3,944.55	-3,944.55	.00	-3,944.55	.00	.00
Total Program:	YN			3,944.55	-3,944.55	.00	-3,944.55	.00	.00
Total Fund Type:	TE			1,431,967.82	6,401,752.63	4,907,083.00	11,308,835.63	12,740,803.45	12,740,803.45

RBS463FA

HANFORD ENVIRONMENTAL HEALTH FOUNDATION

Contract: RL13686

**U.S. Department of Energy**

Richland Operations Office

Contractor Cost Ceiling and Obligation Notice - Backup

Approved Funding Program Plan

Mod Num: A058 FY: 2003

**FINAL**

03-03-31

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Fin Plan      RL      Fund Type      TE      Appropriation      89X0242.91

----- CY OBLIGATION AUTHORITY -----

<u>Program Task</u>	<u>OPI</u>	<u>Local Project</u>	<u>Order</u>	<u>RL Task</u>	<u>Prior Year Uncosted</u>	<u>Previous Months</u>	<u>Change</u>	<u>Revised</u>	<u>Total Obligation</u>	<u>Estimated Uncosted</u>
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RBS463FA

## U.S. Department of Energy

FINAL

03-03-31

HANFORD ENVIRONMENTAL HEALTH FOUNDATION

Richland Operations Office

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Contract: RL13686

Contractor Cost Ceiling and Obligation Notice - Backup

Approved Funding Program Plan  
Mod Num: A058 FY: 2003

Fin Plan	RL	Fund Type	TF	Appropriation	89X0243.91					
----- CY OBLIGATION AUTHORITY -----										
Program Task	OPI	Local Project	Order	RL Task	Prior Year Uncosted	Previous Months	Change	Revised	Total Obligation	Estimated Uncosted
BNR Code	HA1001000			Budget Ref						
				0000	204,191.93	-110,000.00	.00	-110,000.00	94,191.93	94,191.93
Total Program Task:					204,191.93	-110,000.00	.00	-110,000.00	94,191.93	94,191.93
Total Budget Ref:					204,191.93	-110,000.00	.00	-110,000.00	94,191.93	94,191.93
Total BNR:	HA1001000				204,191.93	-110,000.00	.00	-110,000.00	94,191.93	94,191.93
Total BNR Control:	HA0000000				204,191.93	-110,000.00	.00	-110,000.00	94,191.93	94,191.93
Total Program:	HA				204,191.93	-110,000.00	.00	-110,000.00	94,191.93	94,191.93
BNR Code	HD2006100			Budget Ref						
				0000	4,978.28	.00	.00	.00	4,978.28	4,978.28
Total Program Task:					4,978.28	.00	.00	.00	4,978.28	4,978.28
Total Budget Ref:					4,978.28	.00	.00	.00	4,978.28	4,978.28
Total BNR:	HD2006100				4,978.28	.00	.00	.00	4,978.28	4,978.28
BNR Code	HD2006200			Budget Ref						
				0000	31,039.10	55,900.00	44,100.00	100,000.00	131,039.10	131,039.10
					Supports WAS at 100%					
Total Program Task:					31,039.10	55,900.00	44,100.00	100,000.00	131,039.10	131,039.10
Total Budget Ref:					31,039.10	55,900.00	44,100.00	100,000.00	131,039.10	131,039.10
Total BNR:	HD2006200				31,039.10	55,900.00	44,100.00	100,000.00	131,039.10	131,039.10
Total BNR Control:	HD0000000				36,017.38	55,900.00	44,100.00	100,000.00	136,017.38	136,017.38
Total Program:	HD				36,017.38	55,900.00	44,100.00	100,000.00	136,017.38	136,017.38
Total Fund Type:	TF				240,209.31	-54,100.00	44,100.00	-10,000.00	230,209.31	230,209.31
Total Fin Plan:	RL				1,672,177.13	6,394,052.63	4,951,183.00	11,345,235.63	13,017,412.76	13,017,412.76

RBS463FA

HANFORD ENVIRONMENTAL HEALTH FOUNDATION

Contract: RL13686

## U.S. Department of Energy

Richland Operations Office

Contractor Cost Ceiling and Obligation Notice - Backup

Approved Funding Program Plan

Mod Num: A058 FY: 2003

FINAL

03-03-31

6 of 6

Fin Plan	RV	Fund Type	TE	Appropriation	89X0242.91	----- CY OBLIGATION AUTHORITY -----					Total	Estimated
Program Task	OPI	Local Project	Order	RL Task	Prior Year Uncosted	Previous Months	Change	Revised			Obligation	Uncosted
<b>BNR Code</b>	<b>EW01J2030</b>			<b>Budget Ref</b>								
ADSORPTW03				OSPC	215.67	.00	.00	.00			215.67	215.67
Total Program Task:	ADSORPTW03				215.67	.00	.00	.00			215.67	215.67
Total Budget Ref:					215.67	.00	.00	.00			215.67	215.67
Total BNR:	EW01J2030				215.67	.00	.00	.00			215.67	215.67
Total BNR Control:	EW0100000				215.67	.00	.00	.00			215.67	215.67
<b>BNR Code</b>	<b>EW1001206</b>			<b>Budget Ref</b>								
ADSRL1000PD				OPH2	40,114.65	6,973.88	.00	6,973.88			47,088.53	47,088.53
ADSRL1000PD				ORP1	6,973.88	-6,973.88	.00	-6,973.88			.00	.00
Total Program Task:	ADSRL1000PD				47,088.53	.00	.00	.00			47,088.53	47,088.53
Total Budget Ref:					47,088.53	.00	.00	.00			47,088.53	47,088.53
Total BNR:	EW1001206				47,088.53	.00	.00	.00			47,088.53	47,088.53
<b>BNR Code</b>	<b>EW1001209</b>			<b>Budget Ref</b>								
ADSRL1000SS				OG00	1,155.54	.00	.00	.00			1,155.54	1,155.54
ADSRL1000SS				0000	.00	.00	.00	.00			.00	.00
Total Program Task:	ADSRL1000SS				1,155.54	.00	.00	.00			1,155.54	1,155.54
Total Budget Ref:					1,155.54	.00	.00	.00			1,155.54	1,155.54
Total BNR:	EW1001209				1,155.54	.00	.00	.00			1,155.54	1,155.54
Total BNR Control:	EW1000000				48,244.07	.00	.00	.00			48,244.07	48,244.07
Total Program:	EW				48,459.74	.00	.00	.00			48,459.74	48,459.74
Total Fund Type:	TE				48,459.74	.00	.00	.00			48,459.74	48,459.74
<b>Total Fin Plan:</b>	<b>RV</b>				<b>48,459.74</b>	<b>.00</b>	<b>.00</b>	<b>.00</b>			<b>48,459.74</b>	<b>48,459.74</b>
<b>Grand Total:</b>					<b>\$1,720,636.87</b>	<b>\$6,394,052.63</b>	<b>\$4,951,183.00</b>	<b>\$11,345,235.63</b>			<b>\$13,065,872.50</b>	<b>\$13,065,872.50</b>